

BAYANIHAN GRANT TO LOCAL GOVERNMENT UNITS
Report on Fund Utilization and Status of Program/Activity/Projects (P/A/P) Implementation

Department of Budget and Management Grant to Calapan City:
₱ 61,375,192.00

Name/Title of P/A/P	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount			P/A/P Status	Amount Reverted to the National Treasury, if there is any	Date of Reversion to the National Treasury, if there is any
				Received/Released Amount	Disbursed	Balance			
Provision of food assistance and other relief goods to affected households <i>Inclusive dates of distribution:</i> <i>April 4-18, 2020</i> <i>April 28-May 2, 2020</i> <i>May 11-16, 2020</i> <i>May 30-June 2, 2020</i>	Sixty-two (62) Barangays in Calapan City, Or. Mindoro	Distribution of food packs and other relief goods to affected families	33,553 households in Calapan City	₱ 42,378,192.00	₱ 42,378,192.00	₱ -	Activity Accomplished	₱ -	-
Fuel fund of medical personnel and other City Government personnel directly involved in the implementation of COVID-19 related PPAs	Sixty-two (62) Barangays in Calapan City, Or. Mindoro	Mobilization of medical personnel and other City government personnel	33,553 households in Calapan City	₱ 2,000,000.00	₱ 1,802,195.34	₱ 197,804.66	On going	₱ -	-
Procurement of Personal Protective Equipment and Other necessary COVID-19-related PPAs and expenses	Isolation facilities in the City Gov't Complex and RHUs	Distribution to medical personnel and other individuals involved	74 medical personnel and other volunteers	₱ 434,000.00	₱ 429,535.00	₱ 4,465.00	On going	₱ -	-
Food for medical personnel and other LGU personnel directly involved in the implementation of COVID-19-related PPAs and expenses	Isolation facilities in the City Gov't Complex and RHUs	Distribution to medical personnel and other individuals involved	150 medical and LGU personnel and other volunteers	₱ 2,911,845.00	₱ 2,785,825.00	₱ 126,020.00	On going	₱ -	-

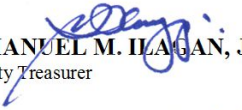
Procurement of misting equipment and other equipment (<i>Evacuation Modular Tent for Isolation Areas, Fabricated Stainless Steel Handwashing Sink, Engine and Power Sprayer, Aluminum Framed Glass partition</i>)	Isolation facilities in the City Gov't Complex and RHUs, New and Old City Hall	Installation of misting and other equipments/fabrication of handwashing station	62 barangays, Government offices and other establishments in the city	₱ 1,316,000.00	₱ 1,198,556.00	₱ 117,444.00	On going	₱ -	-
Training of personnel in the conduct of COVID-19 testing and other related trainings	New City Hall, City Government Complex	Conduct of orientation, through webinars and video conferencing	90 personnel	₱ 100,000.00	₱ -	₱ 100,000.00	On going	₱ -	-
Procurement of medicines and vitamins	Sixty-two (62) Barangays in Calapan City, Or. Mindoro	Distribution of Health Assistance Packs to Barangay Health Monitoring Stations	5,360 individuals/ various families from the 62 barangays	₱ 2,642,086.00	₱ 2,627,784.22	₱ 14,301.78	On going	₱ -	-
Procurement of disinfectants and other disinfecting supplies for COVID-19 Units and laboratory supplies for the operation of Rural Health Units and CHSD Laboratory	Isolation facilities in the City Government Complex and RHUs, New and Old City Hall	Distribution of disinfectants and other laboratory supplies to Rural Health Units and to the CHSD Laboratory	Undetermined number of COVID 19 patients in the City Temporary Treatment and Monitoring Facility	₱ 3,067,314.00	₱ 1,824,889.00	₱ 1,242,425.00	On going	₱ -	-
Procurement of personal protective equipment of healthcare frontliners, Isolation Rooms expense and disinfection of of different establishments and facilities	Isolation facilities in the City Government Complex and RHUs, New and Old City Hall	Distribution of PPEs to healthcare frontliners and conduct of disinfection activities to various establishments and facilities	74 medical personnel/ 1 set for every BHW of the 62 barangays	₱ 4,779,755.00	₱ 3,995,067.70	₱ 784,687.30	On going	₱ -	-

Procurement of equipment such as generator needed in case of power interruption	Isolation facilities in the City Government Complex and RHUs, New and Old City Hall	Installation of generator set in the isolation facilities	Undetermined number of COVID 19 patients in the City Temporary Treatment and Monitoring Facility	₱ 70,000.00	₱ 70,000.00	₱ -	Activity Accomplished	₱ -	-
Procurement of equipment such as refrigerators necessary for storage in isolation and emergency units	Isolation facilities in the City Government Complex and RHUs, New and Old City Hall	Provision of refrigerators for storage of supplies in the isolation facilities and emergency units	Undetermined number of COVID 19 patients in the City Temporary Treatment and Monitoring Facility	₱ 36,000.00	₱ 36,000.00	₱ -	Activity Accomplished	₱ -	-
Procurement of hospital equipment needed for Covid-19	Rural Health Units in the City Gov't Complex and in the Old City Hall	Installation of equipments in designated treatment facilities	Undetermined number of COVID 19 patients in the City Temporary Treatment and Monitoring Facility	₱ 530,000.00	₱ 527,250.00	₱ 2,750.00	On going	₱ -	-
Procurement of tents and misting equipment	City Plaza Pavilion, Old City Hall	Installation to designated isolation facilities and holding areas for LSIs, APOR and ROF	Undetermined number of LSIs, APOR and ROF held for the whole duration of the lockdown/quarantine	₱ 110,000.00	₱ 110,000.00	₱ -	Activity Accomplished	₱ -	-
Repair & Maintenance of Isolation Rooms and other Facilities to accommodate patients & Persons Under Monitoring/Investigation (PUM/PUI) <i>- Installation of Protective Plastic Wooden Frame for the offices of CGC</i>	Isolation facilities in the City Government Complex and RHUs, New and Old City Hall	Rehabilitation of existing facilities to accommodate patients/installation of protective partitions in all offices of the City Government in the New and	3 isolation facilities, 2 Rural Health Units (RHUs)/23 offices in the City Government with fabricated protective plastic	₱ 1,000,000.00	₱ 358,747.90	₱ 641,252.10	On going	₱ -	-
TOTAL				₱ 61,375,192.00	₱ 58,144,042.16	₱ 3,231,149.84		₱ -	₱ -


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Certified correct by: The Local Finance Committee



LORIETA A. GALICIA
City Budget Officer


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EnF. AMORMIO CJS BENTER, CESE
Acting City Planning and Development Coordinator


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Attested by:


ARNAN C. PANALIGAN
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